

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 21,240,436,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support	P 413,265,000	P 127,928,000	P	P 541,193,000
Support to Operations	1,099,000	112,488,000	2,600,000	116,187,000
Operations	<u>2,493,288,000</u>	<u>18,084,700,000</u>	<u>5,068,000</u>	<u>20,583,056,000</u>
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	18,502,000	22,361,000		40,863,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	44,513,000	521,800,000		566,313,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	<u>2,430,273,000</u>	<u>17,540,539,000</u>	<u>5,068,000</u>	<u>19,975,880,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,907,652,000</u></u>	P <u><u>18,325,116,000</u></u>	P <u><u>7,668,000</u></u>	P <u><u>21,240,436,000</u></u>

Special Provision(s)

1. Revolving Fund for Manufacturing and Production Programs. The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Revolving Fund for Training-cum-Production Activities. The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Training for Work Scholarship Program. The amount of Ten Billion Three Hundred Sixty Six Million One Hundred Seventy Eight Thousand Pesos (P10,366,178,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the latest market information report of the Department of Labor and Employment (DOLE). In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. Special Training for Employment Program (STEP). The amount of One Billion Five Hundred Fifty Two Million Six Hundred Ninety Two Thousand Pesos (P1,552,692,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. *Provided*, That at least One Hundred Million Pesos (P100,000,000) shall be used for the implementation of community-based livelihood programs in 4th, 5th, 6th class municipalities consistent with R.A. No. 9509 (Barangay Livelihood and Skills Training Act of 2008). In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. Universal Access to Quality Tertiary Education. The amount of Three Billion Four Hundred Ten Million Pesos (P3,410,000,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2024. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O No. 292.

6. Tulong Trabaho Fund. The amount of One Billion Thirty Five Million Two Hundred Seventy Thousand Pesos (P1,035,270,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors. Of the amount appropriated herein, Two Million Pesos (P2,000,000) shall be used for the development of models and guidelines for the recognition of globally-recognized courses offering Micro-Credentials and Massive Online Open Courses (MOOCS) as Selected Training Programs (STPS) under the Tulong Trabaho Act. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training.

7. TESDA-DOLE Convergence Program. The TESDA shall form a convergence with DOLE to conduct a training program that will develop skills and competencies of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers (TUPAD) beneficiaries to ensure their employment and steady source of income. In the implementation of the convergence program, priority shall be given to the 4th, 5th, and 6th class municipalities: *Provided*, That the TESDA training shall not be a condition precedent for the availment of benefits under the TUPAD and DOLE Integrated Livelihood Program (DILP).

The existing two percent (2%) administrative cost imposed on training programs shall also be used to support the convergence program with DOLE. The implementing rules and regulations shall be jointly issued by DOLE and TESDA.

8. Senior High School Assessment and Certification Support Program. The amount of Four Hundred Thirty Eight Million One Hundred Sixty Two Thousand Pesos (P438,162,000) appropriated herein under the Technical Education and Skills Development Regulatory Program shall be used to assess the technical and vocational skills of Senior High School learners under the Technical-Vocational-Livelihood Track for the issuance of National Certification.

The TESDA and the Department of Education (DepEd) shall jointly develop guidelines for the operationalization and implementation of the program.

9. Support to Expand the Number of Accredited Assessors. The amount of Fifty Million Twelve Thousand Pesos (P50,012,000) appropriated herein under the Technical Education and Skills Development Regulatory Program shall be used to support the accreditation of additional assessors that shall be needed for the implementation of the SHS assessment and certification support programs.

In the selection of potential assessors, the TESDA, in coordination with the DepEd, shall identify and prioritize eligible DepEd personnel in Senior High Schools implementing the Technical-Vocational-Livelihood Track.

10. Prioritizing the Upskilling of Child Development Workers (CDWs). The TESDA shall prioritize the development of a Training Regulation (TR) for a qualification in Early Childhood Care and Development for the existing and incoming CDWs, in coordination with the Early Childhood Care and Development Council.

11. TESDA'S Rice Extension Services. The share of TESDA from the Rice Fund for the Rice Extension Services under R.A. No. 11203 shall be used for teaching skills on rice crop production, modern farming techniques, seed production, farm mechanization, adoption of system of rice intensification and other climate-friendly mechanism, including knowledge/technology transfer through farm schools nationwide.

In the implementation of the Rice Extension Services, the TESDA shall closely coordinate with the Agricultural Officers of the LGUs concerned to ensure wide dissemination of rice training programs being provided by TESDA.

The TESDA shall submit to the Senate Committee on Finance and House Committee on Appropriations the list of farm schools and their farmer scholars, including the amount allocated to each farm school.

12. Traditional Skills and Green Skills Training. The TESDA, in coordination with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PhilFIDA), shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills training programs pursuant to R.A. No. 10771.

13. Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions. Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

14. Reporting and Posting Requirements. The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 196,537,000	P 127,928,000	P	P 324,465,000
National Capital Region (NCR)	196,537,000	127,928,000		324,465,000
Central Office	196,537,000	127,928,000		324,465,000
Administration of Personnel Benefits	216,728,000			216,728,000
National Capital Region (NCR)	216,728,000			216,728,000
Central Office	216,728,000			216,728,000
Sub-total, General Administration and Support	413,265,000	127,928,000		541,193,000
Support to Operations				
Provision of Management and Information Technology Services	1,099,000	112,488,000	2,600,000	116,187,000
National Capital Region (NCR)	1,099,000	112,488,000	2,600,000	116,187,000
Central Office	1,099,000	112,488,000	2,600,000	116,187,000
Sub-total, Support to Operations	1,099,000	112,488,000	2,600,000	116,187,000

Operations

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	18,502,000	22,361,000	40,863,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	18,502,000	22,361,000	40,863,000
National Capital Region (NCR)	18,502,000	22,361,000	40,863,000
Central Office	18,502,000	22,361,000	40,863,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	44,513,000	521,800,000	566,313,000
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,581,000	9,487,000	14,068,000
National Capital Region (NCR)	4,581,000	9,487,000	14,068,000
Central Office	4,581,000	9,487,000	14,068,000
Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	21,816,000	495,740,000	517,556,000
National Capital Region (NCR)	21,816,000	495,740,000	517,556,000
Central Office	21,816,000	495,740,000	517,556,000
Competency Standards Development	18,116,000	16,573,000	34,689,000
National Capital Region (NCR)	18,116,000	16,573,000	34,689,000
Central Office	18,116,000	16,573,000	34,689,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	2,430,273,000	17,540,539,000	5,068,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,572,660,000	7,174,361,000	8,752,089,000
National Capital Region (NCR)	103,787,000	5,813,630,000	5,922,485,000
Central Office	73,143,000	5,732,188,000	5,810,399,000
National Capital Region	30,644,000	81,442,000	112,086,000
Region I - Ilocos	112,486,000	108,573,000	221,059,000
Regional Office - I	33,631,000	101,086,000	134,717,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	10,739,000	1,162,000	11,901,000
Luciano Milan Memorial School of Arts and Trades	15,449,000	1,720,000	17,169,000
Marcos Agro-Industrial School	15,211,000	2,015,000	17,226,000

Pangasinan School of Arts and Trades	28,310,000	1,155,000	29,465,000
Pangasinan Technological Institute	9,146,000	1,435,000	10,581,000
Cordillera Administrative Region (CAR)	48,823,000	66,020,000	114,843,000
Regional Office - CAR	39,412,000	63,699,000	103,111,000
Cordillera State Institute of Technical Education	9,411,000	2,321,000	11,732,000
Region II - Cagayan Valley	116,274,000	91,284,000	207,558,000
Regional Office II	10,388,000	79,919,000	90,307,000
Aparri School of Arts and Trades	27,396,000	3,333,000	30,729,000
Isabela School of Arts and Trades	30,896,000	1,339,000	32,235,000
Kasibu National Agricultural School	5,648,000	1,327,000	6,975,000
Lasam National Agricultural School	13,737,000	1,252,000	14,989,000
Southern Isabela College of Arts and Trades	28,209,000	4,114,000	32,323,000
Region III - Central Luzon	71,866,000	93,164,000	165,030,000
Regional Office III	56,326,000	89,639,000	145,965,000
Concepcion Vocational School	6,723,000	1,990,000	8,713,000
Gonzalo Puyat School of Arts and Trades	8,817,000	1,535,000	10,352,000
Region IVA - CALABARZON	99,135,000	84,971,000	184,106,000
Regional Office - IVA	42,675,000	76,386,000	119,061,000
Bondoc Peninsula Technological Institute	6,435,000	1,144,000	7,579,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	29,209,000	2,632,000	31,841,000
Quezon National Agricultural School	20,816,000	4,809,000	25,625,000
Region IVB - MIMAROPA	83,316,000	68,636,000	151,952,000
Regional Office - IVB		49,218,000	49,218,000
Buyabod School of Arts and Trades	10,664,000	3,801,000	14,465,000
Puerto Princesa School of Arts and Trades	21,569,000	3,626,000	25,195,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	5,340,000	5,224,000	10,564,000
Romblon National Institute of Technology	10,934,000	3,458,000	14,392,000
Simeon Suan Vocational and Technical College	23,317,000	1,586,000	24,903,000

Torrijos Poblacion School of Arts and Trades	11,492,000	1,723,000	13,215,000
Region V - Bicol	154,701,000	89,649,000	244,350,000
Regional Office V	37,449,000	66,171,000	103,620,000
Bulusan National Vocational and Technical School	9,998,000	2,582,000	12,580,000
Cabugao School of Handicrafts & Cottage Industries	12,327,000	2,046,000	14,373,000
Camarines Sur Institute of Fisheries and Marine Sciences	34,125,000	10,098,000	44,223,000
Masbate School of Fisheries	14,400,000	1,481,000	15,881,000
Ragay Polytechnic Skills Institute	13,017,000	1,340,000	14,357,000
San Francisco Institute of Science and Technology	24,230,000	3,190,000	27,420,000
Sorsogon National Agricultural School	9,155,000	2,741,000	11,896,000
Region VI - Western Visayas	165,351,000	104,265,000	269,616,000
Regional Office VI	51,467,000	94,551,000	146,018,000
Dumalag Vocational Technical School	31,787,000	3,064,000	34,851,000
Leon Ganzon Polytechnic College	32,528,000	1,744,000	34,272,000
New Lucena Polytechnic College	24,665,000	2,248,000	26,913,000
Passi Trade School	24,904,000	2,658,000	27,562,000
Region VII - Central Visayas	46,249,000	82,960,000	129,209,000
Regional Office VII	39,288,000	80,081,000	119,369,000
Lazi Technical Institute	6,961,000	2,879,000	9,840,000
Region VIII - Eastern Visayas	138,098,000	74,758,000	212,856,000
Regional Office VIII	37,913,000	63,718,000	101,631,000
Arteche National Agricultural School	17,309,000	1,572,000	18,881,000
Balangiga National Agricultural School	9,539,000	1,198,000	10,737,000
Balicutro College of Arts and Trades	26,618,000	2,621,000	29,239,000
Cabucgayan National School of Arts & Trades	10,489,000	1,814,000	12,303,000
Calubian National Vocational School	13,109,000	1,315,000	14,424,000
Las Navas Agro-Industrial School	9,408,000	1,223,000	10,631,000
Samar National School of Arts and Trades	13,713,000	1,297,000	15,010,000

Region IX - Zamboanga Peninsula	<u>75,071,000</u>	<u>84,142,000</u>	<u>159,213,000</u>
Regional Office IX	26,654,000	71,492,000	98,146,000
Dipolog School of Fisheries	18,084,000	4,262,000	22,346,000
Zamboanga Sibugay Polytechnic Institute	30,333,000	8,388,000	38,721,000
Region X - Northern Mindanao	<u>112,209,000</u>	<u>138,397,000</u>	<u>250,606,000</u>
Regional Office X	42,945,000	125,622,000	168,567,000
Cagayan de Oro (BUGO) School of Arts and Trades	21,433,000	2,213,000	23,646,000
Camiguin School of Arts and Trades	7,117,000	1,916,000	9,033,000
Kinoguitan National Agricultural School	9,670,000	1,507,000	11,177,000
Lanao del Norte National Agro-Industrial School	9,360,000	1,233,000	10,593,000
Oroquieta Agro-Industrial School	12,310,000	3,530,000	15,840,000
Salvador Trade School	9,374,000	2,376,000	11,750,000
Region XI - Davao	<u>114,670,000</u>	<u>166,183,000</u>	<u>280,853,000</u>
Regional Office XI	64,254,000	155,274,000	219,528,000
Carmelo de los Cientos, Sr. National Trade School	11,545,000	2,696,000	14,241,000
Davao National Agricultural School	14,229,000	1,963,000	16,192,000
Lupon School of Fisheries	16,021,000	4,807,000	20,828,000
Wangan National Agricultural School	8,621,000	1,443,000	10,064,000
Region XII - SOCCSKSARGEN	<u>55,116,000</u>	<u>54,159,000</u>	<u>109,275,000</u>
Regional Office XII	31,855,000	51,211,000	83,066,000
General Santos National School of Arts and Trades	23,261,000	2,948,000	26,209,000
Region XIII - Caraga	<u>75,508,000</u>	<u>53,570,000</u>	<u>129,078,000</u>
Regional Office XIII	29,147,000	41,062,000	70,209,000
Agusan del Sur School of Arts and Trades	19,565,000	5,778,000	25,343,000
Northern Mindanao School of Fisheries	13,644,000	3,317,000	16,961,000
Surigao del Norte College of Agriculture and Technology	13,152,000	3,413,000	16,565,000
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	<u>857,613,000</u>	<u>10,366,178,000</u>	<u>11,223,791,000</u>

National Capital Region (NCR)	<u>87,611,000</u>	<u>9,088,672,000</u>	<u>9,176,283,000</u>
Central Office	1,386,000	8,824,821,000	8,826,207,000
National Capital Region	86,225,000	263,851,000	350,076,000
Region I - Ilocos	<u>44,426,000</u>	<u>71,892,000</u>	<u>116,318,000</u>
Regional Office - I	44,426,000	71,892,000	116,318,000
Cordillera Administrative Region (CAR)	<u>55,370,000</u>	<u>25,264,000</u>	<u>80,634,000</u>
Regional Office - CAR	55,370,000	25,264,000	80,634,000
Region II - Cagayan Valley	<u>66,294,000</u>	<u>39,421,000</u>	<u>105,715,000</u>
Regional Office II	66,294,000	39,421,000	105,715,000
Region III - Central Luzon	<u>61,516,000</u>	<u>132,820,000</u>	<u>194,336,000</u>
Regional Office III	61,516,000	132,820,000	194,336,000
Region IVA - CALABARZON	<u>52,093,000</u>	<u>250,235,000</u>	<u>302,328,000</u>
Regional Office - IVA	52,093,000	250,235,000	302,328,000
Region IVB - MIMAROPA	<u>71,300,000</u>	<u>45,224,000</u>	<u>116,524,000</u>
Regional Office - IVB	71,300,000	45,224,000	116,524,000
Region V - Bicol	<u>56,292,000</u>	<u>75,343,000</u>	<u>131,635,000</u>
Regional Office V	56,292,000	75,343,000	131,635,000
Region VI - Western Visayas	<u>54,561,000</u>	<u>109,717,000</u>	<u>164,278,000</u>
Regional Office VI	54,561,000	109,717,000	164,278,000
Region VII - Central Visayas	<u>39,838,000</u>	<u>112,156,000</u>	<u>151,994,000</u>
Regional Office VII	39,838,000	112,156,000	151,994,000
Region VIII - Eastern Visayas	<u>53,108,000</u>	<u>58,006,000</u>	<u>111,114,000</u>
Regional Office VIII	53,108,000	58,006,000	111,114,000
Region IX - Zamboanga Peninsula	<u>34,370,000</u>	<u>64,833,000</u>	<u>99,203,000</u>
Regional Office IX	34,370,000	64,833,000	99,203,000
Region X - Northern Mindanao	<u>52,539,000</u>	<u>96,163,000</u>	<u>148,702,000</u>
Regional Office X	52,539,000	96,163,000	148,702,000
Region XI - Davao	<u>38,938,000</u>	<u>71,130,000</u>	<u>110,068,000</u>
Regional Office XI	38,938,000	71,130,000	110,068,000

Region XII - SOCCSKSARGEN	<u>43,406,000</u>	<u>85,265,000</u>	<u>128,671,000</u>
Regional Office XII	43,406,000	85,265,000	128,671,000
Region XIII - Caraga	<u>45,951,000</u>	<u>40,037,000</u>	<u>85,988,000</u>
Regional Office XIII	45,951,000	40,037,000	85,988,000
Sub-total, Operations	<u>2,493,288,000</u>	<u>18,084,700,000</u>	<u>5,068,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,907,652,000</u>	P <u>18,325,116,000</u>	P <u>7,668,000</u>
			P <u>21,240,436,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,028,855

Total Permanent Positions

2,028,855

Other Compensation Common to All

Personnel Economic Relief Allowance

99,060

Representation Allowance

16,987

Transportation Allowance

17,107

Clothing and Uniform Allowance

24,768

Mid-Year Bonus - Civilian

169,067

Year End Bonus

169,067

Cash Gift

20,640

Productivity Enhancement Incentive

20,640

Step Increment

5,073

Total Other Compensation Common to All

542,409

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,214

Lump-sum for filling of Positions - Civilian

195,184

Anniversary Bonus - Civilian

12,384

Total Other Compensation for Specific Groups

212,782

Other Benefits

PAG-IBIG Contributions

4,955

PhilHealth Contributions

44,134

Employees Compensation Insurance Premiums

4,955

GENERAL APPROPRIATIONS ACT, FY 2024

Loyalty Award - Civilian	2,755
Terminal Leave	21,544
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Total Other Benefits	78,343
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Non-Permanent Positions	45,263
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Total Personnel Services	2,907,652
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Maintenance and Other Operating Expenses	
Travelling Expenses	87,068
Training and Scholarship Expenses	17,277,010
Supplies and Materials Expenses	200,459
Utility Expenses	103,038
Communication Expenses	41,530
Awards/Rewards and Prizes	3,474
Survey, Research, Exploration and Development Expenses	510
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,931
Professional Services	155,932
General Services	129,736
Repairs and Maintenance	56,862
Taxes, Insurance Premiums and Other Fees	32,547
Labor and Wages	30
Other Maintenance and Operating Expenses	
Advertising Expenses	41,582
Printing and Publication Expenses	8,006
Representation Expenses	14,319
Transportation and Delivery Expenses	5,460
Rent/Lease Expenses	10,959
Membership Dues and Contributions to Organizations	1,565
Subscription Expenses	4,259
Other Maintenance and Operating Expenses	145,839
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Total Maintenance and Other Operating Expenses	18,325,116
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Total Current Operating Expenditures	21,232,768
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,668
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Total Capital Outlays	7,668
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TOTAL NEW APPROPRIATIONS	21,240,436
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